

**MINUTES OF A REGULAR CITY COUNCIL MEETING
OF THE CITY OF GREENVILLE, MISSISSIPPI**

September 20, 2011

BE IT REMEMBERED that the City Council of the City of Greenville, Mississippi met in regular session at City Hall at the hour of 4:00 P.M., Tuesday the 20th of September, 2011 for the purpose of transacting such business as might properly come before it.

There were present the following officers and members of Council:

Mayor: Heather McTeer

Council Members: Kenneth L. Gines, Ann Hollowell, Carl McGee, Errick Simmons, Betty Watkins, and Carolyn Weathers

Also Present:

Andy Alexander, City Attorney
Amelia D. Wicks, City Clerk
T. Rochelle Harris, Legal Secretary
Lorenzo Anderson, City Engineer
Freddie Cannon, Police Chief
Milton Davenport, Fleet Manager
Lee Gordon, Fire Chief
Brad Jones, Public Works Director

Teresa Kingdom, Human Resources Manager
Steve Osso, External Financial Consultant
Pamela Richards, Water/Utility Manager
Lane Rodgers, Airport Director
Al Scarbrough, Information Technology Mgr.
Carlton Williams, Planning/Zoning Director
D'Andre Williams, Housing Inspector
Gwanda Wilson, Municipal Court Clerk

Absent:

Yvette Yeager, Parks and Recreation Director

Mayor McTeer introduced Pastor Dexter Brown, of Old Jerusalem Baptist Church, Greenville, MS who offered the invocation followed by the Pledge of Allegiance to the flag.

Mayor McTeer proceeded to the City Council Agenda and requested any additions or deletions to the agenda. The following items were added or deleted:

On motion by Councilman Gines, seconded by Councilman McGee with all members present voting AYE, Council added "Council to hear update on pending litigation for Executive Session," to the agenda.

On motion by Councilman Gines, seconded by Councilwoman Weathers with all members present voting AYE, Council added "Council to hear from Mr. Scott Miller regarding a personnel issue in the Planning Department for Executive Session" to the agenda.

External Financial Consultant Osso presented monthly report.

On motion by Councilman McGee, seconded by Councilwoman Weathers with all members present voting AYE, Council approved minutes of a Regular City Council meeting held September 6, 2011.

On motion by Councilwoman Hollowell, seconded by Councilwoman Weathers with all members present voting AYE, Council received minutes of a Joint Historical Preservation Commission meeting held September 13, 2011.

Councilman Simmons arrives

Council heard from Mr. Charles Brady on behalf of the children of Greenville. He is requesting that elected officials who appoint Trustees to the Greenville Public School Board make every effort to appoint people who promote an environment that is safe, with a nurturing atmosphere in which their human potential is developed.

ORDER #11-344

ORDER: DECLARING PROPERTY LOCATED AT 1856 ARTISTRY LANE (FORMERLY OCCUPIED BY U.S. AXMINSTER) AS SURPLUS AND NO LONGER NEEDED FOR CITY USE, AND INSTRUCTING THE CITY ATTORNEY TO SEND A SIXTY (60) DAY NOTICE OF TERMINATION TO DEFAULTED TENANT CHARTER HOLDINGS AND TABLING ACTION ON THE GREENVILLE DAY CARE CENTER PROPERTY AND THE SENIOR CITIZENS CIVIC CENTER PROPERTY UNTIL REVIEW OF ORIGINAL DEEDS BY THE CITY ATTORNEY.

Motion was entered by Councilman Simmons, seconded by Councilwoman Watkins to table all properties for additional information from the City Attorney. Substitute motion was entered by Councilwoman Weathers, seconded by Councilwoman Hollowell to move forward with the declaration of surplus for US Axminster and begin process of termination of lease and table action on Greenville Day Care and the Senior Citizens Center. Substitute motion passed unanimously.

ORDE#11-345

ORDER: APPROVING BUDGET AMENDMENT FOR AIRPORT.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
102-560-500	Office Supplies	\$1,000.00	\$1,305.16	\$305.16	\$1,305.16
102-560-611	Postage	\$300.00	\$464.96	\$164.96	\$464.96
102-560-635	O/S Services	\$60,000.00	\$30,117.73	\$(470.12)	\$59,529.88

Justification: Line item shortfall

On motion by Councilwoman Hollowell, seconded by Councilwoman Weathers with all members present voting AYE, Council approved budget amendment for the Airport.

ORDER #11-346

ORDER: APPROVING BUDGET AMENDMENT FOR CITY CLERK'S OFFICE.

Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001-040-620	Printing and Binding	\$2,970.16	\$3,238.46	\$268.30	\$3,238.46
001-040-641	Lease of Equipment	\$17,043.70	\$10,376.92	(\$300.00)	\$16,743.70

Justification: Cover printing shortfall

On motion by Councilwoman Watkins, seconded by Councilman Simmons with all members present voting AYE, Council approved budget amendment for the City Clerk's Office.

ORDER #11-347

ORDER: APPROVING BUDGET AMENDMENT FOR ENGINEERING DEPARTMENT.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001-191-510	Janitorial Supplies	\$300.00	\$532.00	\$232.00	\$532.00
001-191-526	Oil, Lube, Antifreeze	\$400.00	0.00	\$(231.00)	\$169.00
001-191-535	Uniforms/Rainsuits	\$100.00	-	\$(100.00)	-
001-191-545	Small Tools	\$1,000.00	\$1,021.00	\$21.00	\$1,021.00
001-191-555	Safety Supplies	\$1,500.00	\$2,439.00	\$939.00	\$2,439.00
001-191-564	Light/Traffic	\$7,186.00	\$576.00	\$(3,610.00)	\$3,576.00
001-191-566	Painting/Striping	\$9,600.00	\$9,831.00	\$231.00	\$9,831.00
001-191-590	Other Repairs	\$5,000.00	\$8,778.00	\$3,778.00	\$8,778.00
001-191-630	Gas Utilities	\$3,500.00	\$2,010.00	\$(1,260.00)	\$2,240.00
001-201-500	Office	\$1,127.00	\$855.00	\$(70.00)	\$1,057.00
001-201-545	Small Tools	-	\$144.00	\$144.00	\$144.00
001-201-610	Telephone	\$2,500.00	\$1,157.00	\$591.00	\$1,909.00
001-201-641	Lease of Equipment	\$4,600.00	\$5,081.00	\$481.00	\$5,081.00

001-201-699	Miscellaneous	-	\$36.00	\$36.00	\$36.00
001-201-415	Salaries –Non Exempt	\$90,059.00	\$75,293.00	\$(3,000.00)	\$87,059.00
001-201-730	Machinery & Equipment	\$15,00.00	-	\$3,000.00	\$18,000.00

Justification: Line item shortfall

On motion by Councilman McGee, seconded by Councilwoman Watkins with all members present voting AYE, Council approved budget amendment for the Engineering Department.

ORDER #11-348

ORDER: APPROVING BUDGET AMENDMENT FOR FLEET DEPARTMENT.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
500-500-644	Linens and Uniforms	\$9,000.00	\$9,187.00	\$1,000.00	\$10,000.00
500-500-526	Oil, Lube, Antifreeze	\$25,000.00	\$24,513.00	\$2,000.00	\$27,000.00
500-500-612	Travel/Training	\$4,000.00	\$4,402.00	\$500.00	\$4,500.00
500-500-611	Postage	\$700.00	\$1,002.00	\$500.00	\$1,200.00
500-500-635	Outside Repairs	\$150,000.00	\$129,963.00	\$(4,000.00)	\$146,000.00

Justification: Line item shortfall

On motion by Councilwoman Weathers, seconded by Councilman Simmons with all members present voting AYE, Council approved budget amendment for the Fleet Department.

ORDER #11-349

ORDER: APPROVING BUDGET AMENDMENT FOR MUNICIPAL COURT.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001-010-632	Maintenance Contracts	\$1,500.00	\$283.24	\$(987.85)	\$512.15
001-010-610	Telephone	\$4,044.00	\$1,798.78	\$(2,200.00)	\$1,844.00
001-010-620	Printing and Binding	\$200.00	\$1,647.23	\$(352.77)	\$1,647.23
001-010-601	Legal Services	\$3,500.00	\$(6,485.00)	\$2,987.85	\$6,487.85
001-010-611	Postage and Shipping	\$1,000.00	\$(1,551.54)	\$552.77	\$1,552.77

001-010-705	Office Furniture & Equipment	\$1,604.00	\$1,119.92	\$(390.00)	\$1,214.00
001-010-641	Lease of Equipment	\$2,598.00	\$(2,987.85)	\$390.00	\$2,988.00

Justification: Line item shortfall

On motion by Councilwoman Watkins, seconded by Councilwoman Weathers with all members present voting AYE, Council approved budget amendment for Municipal Court.

ORDER #11-350

ORDER: APPROVING BUDGET AMENDMENT FOR POLICE DEPARTMENT.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001-100-705	Office Furniture & Equipment	0.00	0.00	\$4,200.00	\$4,200.00
001-100-612	Travel/Training	\$50,000.00	\$14,277.00	\$(4,200.00)	\$45,800.00

Justification: Line item shortfall

On motion by Councilwoman Weathers, seconded by Councilwoman Hollowell with all members present voting AYE, Council approved budget amendment for the Police Department.

ORDER #11-351

ORDER: APPROVING BUDGET AMENDMENT FOR PLANNING DEPARTMENT.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001-180-930	Demo/Lot Cleaning	\$217,875.00	\$7,590.80	\$143.00	\$218,018.00
001-180-612	Fleet Costs	\$1,465.00	\$1,089.00	\$(143.00)	\$1,322.00

Justification: Line item shortfall

On motion by Councilwoman Weathers, seconded by Councilman Simmons with all members present voting AYE, Council approved budget amendment for the Planning Department.

ORDER: APPROVING BUDGET AMENDMENT FOR THE PUBLIC WORKS DEPARTMENT INCLUDING DIVISIONS FOR CITY HALL, KEEP GREENVILLE BEAUTIFUL, TREE BOARD, ADMINISTRATION, STREET, BUILDING & GROUNDS, WATER MAINTENANCE, TREATMENT PLANT AND SANITATION.

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001.200.500	Office Supplies	\$1,000.00	\$55.13	(\$55.13)	\$944.87
001.200.535	Uniforms	\$250.00	\$250.00	(\$250.00)	\$0.00
001.200.545	Small Tools	\$100.00	\$100.00	(\$100.00)	\$0.00
001.200.590	Other Repair	\$150.00	\$150.00	(\$150.00)	\$0.00
001.200.610	Telephone	\$1,800.00	\$844.34	(\$679.34)	\$1,120.66
001.210.415	Salaries-Non Exempt	\$527,823.00	\$101,073.34	(\$1,494.71)	\$526,328.29
001.200.511	Chemicals	\$0.00	\$(7.00)	\$7.00	\$7.00
001.210.599	Miscellaneous Supplies	\$250.00	\$(245.40)	\$245.40	\$495.40
001.200.693	Dues & Subscription	\$1,000.00	\$(194.95)	\$194.95	\$1,194.95
001.200.611	Postage	\$100.00	\$(76.61)	\$76.61	\$176.61
001.200.612	Travel Training	\$1,500.00	(\$1,454.00)	\$1,454.00	\$2,954.00
001.200.551	Safety Supplies	\$50.00	(\$751.22)	\$751.22	\$801.22

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001.092.632	Electricity	\$27,000.00	\$11,040.26	(\$6,500.00)	\$4,540.26
001.092.630	Gas Utility	\$5,000.00	\$1,086.03	(\$1,026.00)	\$60.03
001.092.630	Janitorial Supplies	\$2,000.00	\$231.57	(\$100.00)	\$131.57
001.092.560	Building Repair	\$6,625.65	(\$7,094.45)	\$7,094.45	\$0.00
001.092.635	Outside Repair Services	\$4,000.00	(\$240.78)	\$240.78	\$0.00
001.092.644	Linens & Uniforms	\$2,400.00	(\$953.59)	\$290.77	(\$662.82)

001.092.632	Maintenance Contracts	\$2,400.64	(\$1,150.64)	\$1,150.64	\$0.00
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General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001.093.500	Office Supplies	\$1,200.00	\$1,200.00	\$192.84	\$1,007.16
001.093.611	Postage	\$0.00	(\$92.84)	\$92.84	\$0.00
001.093.693	Dues & Subscription	\$0.00	(\$100.00)	\$100.00	\$0.00

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001.093.500	Office Supplies	\$5,370.00	(\$620.00)	\$620.00	\$0.00
001.093.547	Plantings/Seeds	\$1,200.00	\$1,200.00	(\$620.00)	\$580.00

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001.210.500	Office Supplies	\$400.00	\$187.57	(\$187.57)	\$0.00
001.210.510	Janitorial Supplies	\$800.00	\$631.70	(\$631.70)	\$631.70
001.210.545	Small Tools	\$3,000.00	\$1,767.62	(\$1,767.62)	\$0.00
001.210.602	Medical Services	\$300.00	\$110.00	(\$110.00)	\$0.00
001.210.631	Electricity	\$37,000.00	\$7,409.94	(\$4,709.94)	\$2,700.00
001.210.641	Lease of Equipment	\$5,000.00	\$4,039.35	(\$4,039.35)	\$631.70
001.210.410	Salaries/Exempt	\$91,918.00	\$26,076.11	(\$8,500.00)	\$17,576.11
001.210.415	Salaries/Non-Exempt	\$527,823.00	\$101,073.34	\$(28,007.29)	\$73,066.05
001.210.635	Outside Repair	\$10,000.00	\$(7,962.55)	\$7,962.55	\$17,962.55
001.210.535	Uniforms/Rainsuits	\$500.00	\$(162.94)	\$162.94	\$662.94
001.210.551	Safety Supplies	\$1,500.00	\$(95.34)	\$95.34	\$1,595.34
001.210.590	Other Repairs	\$381,371.00	\$(20,492.34)	\$20,492.34	\$401,863.34

001.210.644	Linens/Uniforms	\$12,000.00	\$(3,383.72)	\$3,383.72	\$15,383.72
001.210.599	Miscellaneous Supplies	\$250.00	\$(245.40)	\$245.40	\$495.40
001.210.612	Travel/Training	\$750.00	\$(1,865.00)	\$1,865.00	\$2,615.00
001.210.430	Salaries/Overtime	\$7,500.00	\$(13,746.18)	\$13,746.18	\$21,246.18

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
001.240.677	Yard Maint. & Supplies-U.S. AX	\$47,600.00	\$25,051.94	(\$25,051.94)	\$0.00
001.240.511	Chemicals	\$8,000.00	\$372.16	(\$372.16)	\$0.00
001.240.512	Garbage Containers	\$1,500.00	\$1,500.00	(\$1,500.00)	\$0.00
001.240.551	Safety Supplies	\$1,000.00	\$452.29	(\$452.29)	\$0.00
001.240.678	Utilities U.S. AX	\$2,400.00	\$1,468.05	(\$1,168.05)	\$300.00
001.240.535	Uniforms/Rainsuits	\$250.00	\$208.10	(\$208.10)	\$0.00
001.240.598	City Owned Property	\$10,000.00	\$4,457.54	(\$4,457.54)	\$0.00
001.240.693	Dues/Subscriptions	\$100.00	\$100.00	(\$100.00)	\$0.00
001.240.560	Bldg. & Repair Supplies	\$2,500.00	\$2,500.00	(\$2,500.00)	\$0.00
001.240.545	Small Tools	\$500.00	\$491.00	(\$208.64)	\$0.00
001.240.602	Medical Services	\$150.00	\$150.00	(\$150.00)	\$0.00
001.240.520	Prisoner Meals	\$195.18	\$195.18	(\$195.18)	\$0.00
001.240.500	Office Supplies	\$200.00	\$(168.92)	\$168.92	\$368.92
001.240.510	Janitorial Supplies	\$650.00	\$(156.66)	\$156.66	\$806.66
001.240.547	Plantings, Seeds, Fertilizer	\$1,500.00	\$(5,756.25)	\$5,756.25	\$7,256.25
001.240.635	Outside Repair	\$1,500.00	\$(92.44)	\$92.44	\$1,592.44
001.240.604	Other Professional Service	\$30,000.00	\$(24,893.21)	\$24,893.21	\$54,893.21
001.240.612	Training/Travel	\$1,500.00	\$(651.54)	\$651.54	\$2,151.54
001.240.644	Linens & Uniforms	\$4,300.00	\$(1,982.52)	\$1,982.52	\$6,282.52
001.240.612	Travel/Training	\$1,500.00	\$(651.54)	\$651.54	\$2,151.54

001.240.599	Miscellaneous Supplies	\$0.00	(\$159.14)	\$159.14	\$159.14
001.240.590	Other Repairs	\$1,500.00	(\$1,851.68)	\$351.68	\$1,851.68

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
400.660.510	Janitorial Supplies	\$300.00	\$185.45	(\$185.45)	\$114.55
400.660.511	Chemicals	\$80,000.00	\$22,194.75	(\$15,000.00)	\$65,000.00
400.660.545	Small Tools	\$500.00	\$500.00	(\$500.00)	\$0.00
400.660.551	Safety Supplies	\$500.00	\$63.32	(\$63.32)	\$436.68
400.660.602	Medical Services	\$100.00	\$100.00	(\$100.00)	\$0.00
400.660.604	Other Professional Services	\$3,000.00	\$193.44	(\$193.44)	\$2,806.56
400.660.610	Telephone	\$14,500.00	\$2,474.23	(\$874.23)	\$13,625.77
400.660.630	Gas Utility	\$2,700.00	\$1,019.10	(\$969.10)	\$1,730.90
400.660.635	Outside Repairs	\$25,000.00	\$1,689.97	(\$1,689.97)	\$23,310.03
400.660.641	Lease of Equipment	\$1,250.00	\$813.00	(\$813.00)	\$437.00
400.670.415	Salaries/Non-Exempt	\$252,350.00	\$74,400.48	(\$59,000.00)	\$193,350.00
400.670.480	Health Insurance	\$64,800.00	\$32,899.18	(\$20,000.00)	\$44,800.00
400.670.631	Electricity	\$175,000.00	\$66,798.41	(\$41,510.81)	\$133,489.19
400.660.415	Salaries/Non-Exempt	\$266,558.00	(\$20,880.54)	\$20,880.54	\$287,438.54
400.660.430	Salaries/Overtime	\$24,000.00	(\$30,015.80)	\$30,015.80	\$54,015.80
400.660.460	Retirement	\$40,023.00	(\$5,547.09)	\$5,547.09	\$45,570.09
400.660.470	FICA	\$25,514.00	(\$2,991.19)	\$2,991.19	\$28,505.19
400.660.500	Office Supplies	\$500.00	(\$183.86)	\$183.86	\$683.86
400.660.526	Oil/Lube	\$1,000.00	(\$482.00)	\$482.00	\$1,482.00
400.660.560	Building Repair	\$1,000.00	(\$2,284.82)	\$2,284.82	\$3,284.82
400.660.590	Other Repairs	\$150,000.00	(\$10,957.76)	\$10,957.76	\$160,957.76
400.660.599	Miscellaneous Supplies	\$0.00	(\$311.78)	\$311.78	\$311.78

400.660.611	Postage and Shipping	\$6,000.00	(\$5,439.62)	\$5,439.62	\$11,439.62
400.660.633	Other Contractual Services	\$75,000.00	(\$11,115.94)	\$11,115.94	\$86,115.94
400.660.644	Linens/Uniforms	\$5,000.00	(\$3,378.35)	\$3,378.35	\$8,378.35
400.660.693	Dues/Subscriptions	\$250.00	(\$50.00)	\$50.00	\$300.00
400.670.430	Salaries/Overtime	\$35,000.00	(\$4,734.80)	\$4,734.80	\$39,734.80
400.670.590	Other Repairs	\$150,000.00	(\$12,643.38)	\$12,643.38	\$162,643.38
400.670.641	Lease of Equipment	\$5,000.00	(\$27,504.00)	\$27,504.00	\$32,504.00
400.670.644	Linens/Uniforms	\$6,000.00	(\$2,378.39)	\$2,378.39	\$8,378.39

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
450.220.415	Salaries/Overtime	\$5,000.00	(\$15,688.47)	\$15,688.47	\$20,688.47
450.220.500	Office Supplies	\$250.00	(\$375.33)	\$375.33	\$625.33
450.220.551	Safety Supplies	\$150.00	(\$289.58)	\$289.58	\$439.58
450.220.599	Miscellaneous Supplies	\$250.00	(\$436.86)	\$436.86	\$686.86
450.220.602	Medical Services	\$250.00	(\$105.00)	\$105.00	\$355.00
450.220.604	Other Professional Services	\$0.00	(\$2,587.35)	\$2,587.35	\$2,587.35
450.220.610	Telephone	\$750.00	(\$155.39)	\$155.39	\$905.39
450.220.631	Electricity	\$3,100.00	(\$143.02)	\$143.02	\$3,243.02
450.220.634	Landfill Fees	\$550,000.00	(\$107,641.82)	\$142,641.82	\$692,641.82
450.220.644	Linens/Uniforms	\$6,600.00	(\$3,572.37)	\$3,572.37	\$10,172.37
450.220.730	Machinery & Equipment	\$0.00	(\$2,814.00)	\$2,814.00	\$2,814.00
450.220.633	Other Contractual Services	\$4,000.00	\$3,720.00	(\$3,720.00)	\$280.00
450.220.635	Outside Repairs	\$7,500.00	\$7,041.39	(\$7,041.39)	\$458.61
450.220.740	Vehicles	\$281,641.00	\$201,641.00	(\$26,641.00)	\$255,000.00
450.220.512	Garbage Containers	\$40,000.00	\$1,074.18	(\$1,074.18)	\$38,925.82

450.220.510	Janitorial Supplies	\$250.00	\$117.85	(\$117.85)	\$132.15
450.220.535	Uniforms/Rainsuits	\$250.00	\$71.56	(\$71.56)	\$178.44

General Ledger Account Number	Description	Current Revised Budget	(YTD Amt. Spent/Received) Current Balance	Budget Increase (Deduction) Requested	Budget After Request
400.680.460	State Retirement Expense	\$53,041.00	\$9,347.09	\$(9,347.09)	\$43,694.00
400.680.470	FICA/Medicare Expense	\$33,814.00	\$7,015.20	\$(7,015.00)	\$26,799.00
400.680.625	Insurance/Bonds	\$27,500.00	\$6,725.92	\$(6,725.00)	\$20,774.00
400.680.410	Salaries- Exempt	\$83,430.00	\$28,295.92	\$(26,495.00)	\$56,935.00
400.680.450	Workers Comp Insurance	\$20,160.00	\$4,298.04	\$(4,298.00)	\$15,862.00
400.680.480	Health Insurance Expense	\$46,800.00	\$11,423.56	\$(11,423.00)	\$35,377.00
400.680.612	Travel/Training	\$5,000.00	\$2,896.00	\$(2,896.00)	\$2,104.00
400.680.511	Chemicals	\$2,000.00	\$571.66	\$(571.00)	\$1,429.00
400.680.560	Building Repair Supplies	\$1,000.00	\$1,000.00	\$(1,000.00)	-
400.680.535	Uniforms/Rainsuits	\$150.00	\$129.00	\$(129.00)	\$21.00
400.680.610	Telephone	\$30,000.00	\$1,345.57	\$(750.00)	\$29,250.00
400.680.693	Dues & Subscriptions	\$1,000.00	\$118.50	\$(118.00)	\$882.00
400.680.730	Machinery & Equipment	\$76,000.00	\$76,000.00	\$(56,990.23)	\$19,009.77
400.680.611	Postage	\$500.00	\$253.65	\$(253.00)	\$247.00
400.680.635	O/S Repair Services	\$30,000.00	\$(27,239.67)	\$30,000.00	\$60,000.00
400.680.599	Miscellaneous	-	\$(432.61)	\$432.61	\$432.61
400.680.604	Other Professional Services	-	\$(818.50)	\$818.50	\$818.50
400.680.720	Capital Improvements	-	\$(2,399.60)	\$2,399.60	\$2,399.60
400.680.634	Landfill Fees	-	\$(45,258.37)	\$45,258.37	\$45,258.37
400.680.430	Salaries/Overtime	\$40,800.00	\$(13,424.84)	\$15,424.84	\$56,224.84
400.680.545	Small Tools	\$350.00	\$(5.25)	\$5.25	\$355.25

400.680.633	Other Contractual Services	\$85,000.00	\$(11,250.00)	\$11,250.00	\$96,250.00
400.680.644	Linens & Uniforms	\$4,750.00	\$(1,066.31)	\$1,066.31	\$5,816.31
400.680.641	Lease Of Equipment	-	\$(1,512.42)	\$1,512.42	\$1,512.42
400.680.600	Engineering Services	\$5,000.00	\$(23,818.21)	\$23,818.21	\$28,818.21
400.680.551	Safety Supplies	\$250.00	\$(784.54)	\$784.54	\$10,345.40
400.680.460	State Retirement Expense	\$53,041.00	\$9,347.09	\$(9,347.09)	\$43,694.00
400.680.470	FICA/Medicare Expense	\$33,814.00	\$7,015.20	\$(7,015.00)	\$26,799.00
400.680.625	Insurance/Bonds	\$27,500.00	\$6,725.92	\$(6,725.00)	\$20,774.00

Justification: Line item shortfall

On motion by Councilman McGee, seconded by Councilman Simmons with all members present voting AYE, Council approved budget amendment for the Public Works Department.

ORDER # 11-353

ORDER: APPROVING TRAVEL/TRAINING REQUEST FOR COUNCILWOMAN BETTY WATKINS TO ATTEND THE 2011 MS MUNICIPAL LEAGUE SMALL TOWN CONFERENCE, FROM NOVEMBER 17-19, 2011 IN VICKSBURG, MS IN THE AMOUNT OF \$432.80.

On motion by Councilman Simmons, seconded by Councilwoman Weathers with all members present voting AYE, Council approved travel/training for Councilwoman Betty Watkins.

ORDER # 11-354

ORDER: APPROVING TRAVEL/TRAINING REQUEST FOR BRAD JONES TO ATTEND THE AMERICAN PUBLIC WORKS ASSOCIATION CONFERENCE FROM OCTOBER 25-28, 2011 IN OCEAN SPRINGS, MS IN THE TOTAL AMOUNT OF \$611.00.

On motion by Councilwoman Hollowell seconded by Councilwoman Weathers with all members present voting AYE, Council approved travel/training for Public Works Director.

ORDER #11-355

ORDER: APPROVING PAY REQUEST #9 TO IMS ENGINEERS IN THE AMOUNT OF \$11,021.00, FOR WORK PERFORMED UNDER THE 2008 STREET IMPROVEMENTS BOND.

On motion by Councilman McGee, seconded by Councilman Gines with all members present voting AYE, council approved pay request to IMS Engineers.

ORDER #11-356

ORDER: APPROVING PAY REQUEST #2 TO GARY VAUGHN CONSTRUCTION IN THE AMOUNT OF \$4,918.50 FOR WORK PERFORMED UNDER MDOT GRANT NO. MM-0027-0310, FIRE SUPPRESSION SYSTEM RENOVATION. (99% GRANT FUNDED).

On motion by Councilwoman Weathers, seconded by Councilwoman Hollowell with all members present voting AYE, Council approved pay request to Gary Vaughn Construction.

ORDER # 11-357

ORDER: APPROVING PAY REQUEST #11323 TO MS POLICE SUPPLY FOR PURCHASES UNDER GRANT #BPV2010 IN THE AMOUNT OF \$30,360.00. (50% GRANT FUNDED, 50% BUDGETED).

On motion by Councilwoman Weathers, seconded by Councilman Gines with all members present voting AYE, Council approved pay requests to MS Police Supply.

ORDER # 11-358

ORDER: APPROVING THE CLAIMS PAYABLE DOCKET AND MANUAL CHECK REPORT IN THE TOTAL AMOUNT OF \$404,632.44.

On motion by Councilwoman Hollowell, seconded by Councilman Gines with all members present voting AYE, Council approved the Claims Docket and Manual Check Report.

RESOLUTION # 11-152

SEE DOCUMENT AT END

On motion by Councilwoman Hollowell, seconded by Councilman Gines with all members present voting AYE, Council adopted a resolution for the Siemens Energy Efficiency Project.

ORDER #11-359

ORDER: APPROVING PAY REQUEST TO POSECAI'S RESTAURANT IN THE AMOUNT OF \$2,772.00 FOR MAYOR'S BLUES RECEPTION.

On motion by Councilman Simmons, seconded by Councilwoman Watkins with all members present voting AYE, except Councilman McGee and Councilwoman Weathers who voted NAY, Council approved pay request to Posecai's Restaurant.

ORDER: RATIFYING TRAVEL/TRAINING FOR AARON NICHOLSON AND JEFF APPLETON IN THE
AMOUNT OF \$25.00 EACH FOR WATER AND POLLUTION CONTROL CERTIFICATION.

On motion by Councilman Gines, seconded by Councilwoman Watkins with all members present voting AYE, Council ratified travel/training.

EXECUTIVE SESSION

There being no further business coming before the City Council the meeting was adjourned.

**THE CITY COUNCIL OF
GREENVILLE, MISSISSIPPI**

HEATHER MCTEER, MAYOR

ATTEST:

AMELIA D. WICKS, CITY CLERK